



MORGAN COUNTY COMMISSION
A G E N D A
November 20, 2018
5:00 PM
150 East Washington Street, Madison, GA

Pledge and Invocation

Agenda Approval

Unfinished Business

1. Planning Commission Board Vacancies

New Business

2. Development Authority Board Vacancies
3. SDS Agreement
4. Madison Lakes Sewer Rates
5. County Owned Buildings-Discussion Only
6. October 2018 Staff Reports
7. Commissioner Liaison Reports
8. Public Comments on Agenda Items

Morgan County Planning Commission

The term of Joe Cardwell and Connie Booth on the Planning Commission Board will expire December 31,2018.

Connie Booth submitted an application to be reappointed.
Joe Cardwell does not wish to be reappointed.

Other applications submitted for consideration:

William (Bo) Cochran

Christopher Sides

Douglas Mundrick

Jonathan McCormack

Jonathan Lee

Stephen Watson

Please return this application to Tara Cooner at Morgan County Planning and Development
150 East Washington Street, Suite 200, Madison, Georgia 30650



Application for Appointment
Morgan County Planning Commission

Applicant Information:

Constance Beal
Full Name
Madison Ga 30650
Address
Mailing Address (if different)
Telephone (Home) _____ (Work) _____
Email Address _____

Background Information:

retired
Occupation/Employer
Education:
Bachelor of Arts Degree from Old Dominion University, Norfolk Va.

Do you have any experience in planning or zoning? If so, explain.

I have served on the Morgan County Planning Commission since Oct. 2012. Prior to that, I served a term on the Madison City Council. I am currently the Vice Chairman of the Morgan County Planning Commission.

Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board?

I am always prepared and always listen carefully to staff reports and applicants and then opposed to a particular zoning matter. Further, when presented with an application for a zoning change, I analyze not only the applicant's request but also how the change might affect the county as a whole.

Other Comments or Information:

I thoroughly enjoy the work of the Planning Commission and believe that I make some small contribution in making well-informed recommendations to the county commissioners. Therefore, I hope you will allow me to continue to serve.

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Meetings:

The Planning Commission meets twice a month. The regular meeting is held at 7pm on the fourth Thursday of every month. A work session is held the Friday before the regular meeting at 8am. In November & December, the Planning Commission meets on an as-needed basis depending on the holiday schedule.

Policy:

I have been informed and understand the obligations and commitments required by this board/position. If appointed by the Board of Commissioners or City Council, I agree to serve and faithfully execute the obligations and commitments of said board/position for the duration of the term of appointment. In all respects, I will uphold the ordinances and policies of Morgan County and all municipalities in a professional and courteous manner and fully divulge any and all potential conflicts of interest.

Christina Burt
Signature

10-8-18
Date

8 October 2018

Morgan County Board of Commissioners

150 East Washington St.

Madison, Georgia 30650

Dear Commissioners:

I send you this communication as Chairman of the Morgan County Planning and Zoning Commission. Our Commission is comprised of 10 appointed members whose terms run for three years. Those members annually elect a Chairman and Vice-Chairman. At the end of this year Vice-Chairman Connie Booth's term expires.

I urge you in the strongest possible terms to reappoint her for a another term. Connie has been an extremely valuable resource to me. She studies each issue in detail and is always conversant with the related ordinance. At meetings she fully prepared, asks thought provoking questions and often offers alternate points of view which further the discussion. In my absence she serves as Chairman and conducts meetings flawlessly with utmost respect to applicants, the general public and fellow Commissioners.

I cannot think of another person who would represent the public interest better than Connie Booth. Again, I urge you to reappoint this most valuable member of our Commission.

Very respectfully,



Brian Lehman

Please return this application to Chuck Jarrell at Morgan County Planning and Development
150 East Washington Street, Suite 200, Madison, Georgia 30650



Application for Appointment
Morgan County Planning Commission

Applicant Information:

William (Bo) Cochran
Full Name

y, Madison, GA 30650
Address

Mailing Address (if different)

Telephone (Home) cell (Work)

Email Address

Background Information:

Financial Analyst, Robo Agri Finance
Occupation/Employer

Education:
Georgia College & State Univ., Management B.B.A - 2016
Morgan County, High School - 2009

Do you have any experience in planning or zoning? If so, explain.

Through my work with Robo, I work directly
with customers and appraisers to determine the
layout and surveying of existing & proposed construction.

Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board?

As a 4th generation citizen of Morgan County, I feel I will be able to help address the issues that arise associated with zoning and planning of the current and future use of land in our county.

Other Comments or Information:

Although my job is involved with the sale and purchasing of real estate, Kato does not have any customers in Morgan County. I would have no interest or be partial to decide or vote one way or another because of this.

I am honored to apply to become a member of the Planning Commission and I feel this would be a great opportunity to serve our county. Please feel free to contact me with any questions.

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Signature

Date



Application for Appointment
Morgan County Planning Commission

Applicant Information:

Christopher Wayne Sides
Full Name

Madison, Ga. 30650
Address
Mailing Address (if different)

Telephone (Home) (Work)

Email Address

Background Information:

Real Estate Agent Team Hendrix Keller Williams Lake County
Occupation/Employer

Education: Eastern Illinois University B.S. Degree

Do you have any experience in planning or zoning? If so, explain.

Yes, 2 years of Real Estate transactions which require knowledge of city & County ordinances.

Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board?

As a local Real Estate agent I have a vested interest in the overall Wellfair and future Direction of our Community. My expertise in Real Estate will assist this Commission in governing our Communities growth in the proper and appropriate direction.

Other Comments or Information:

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Signature

10-26-2018
Date

Please return this application to Tara Cooner at Morgan County Planning and Development
150 East Washington Street, Suite 200, Madison, Georgia 30650



Application for Appointment Morgan
County Planning Commission

Applicant Information:

Full Name

Douglas Frank Mundrick

Address

Madison, GA 30650

Mailing Address (if different)

Telephone

(Home)

(11)

(Work)

N/A

Email Address

Background Information:

Environmental Engineer – Retired from U.S. Environmental
Protection Agency

Occupation/Employer

Education:

BS – Civil Engineering – U. of Pittsburgh - 1975

MS – Civil Engineering – U. of Pittsburgh - 1976

MPW – Public Works Administration – U. of Pittsburgh - 1976

Do you have any experience in planning or zoning? If so, explain.

City of Duluth – 4 years Zoning Board of Appeals

City of Duluth – 16 years City Council including ~10 years as Mayor Pro-tempore

Various GMA courses in Planning and Zoning and related fields

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Service on Morgan County's recent Comprehensive Plan update committee.

Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board?

I have significant experience with no bias for or against applicants. I would apply Georgia law and

Morgan County ordinances and planning documents to zoning applications as intended, regardless of

any personal opinions I would have. I would also ensure appropriate ethical behavior throughout the zoning

process so as not to embroil the county in any undue legal or public disputes. I would work with the rest

of the Board members towards what is best for the County while being respectful of the rights of the

applicant, other stakeholders and the general public.

Other Comments or Information:

I have lived in Morgan County since 2012, purchasing 20 acres of pasture which my wife and I

have developed into a horse farm. We were attracted to the County by its modern outlook on growth

with its respect for open space while being attentive to its agricultural roots. In addition, Morgan County



Application for Appointment
Morgan County Planning Commission

Applicant Information:

Jonathan Blake McCormack

Full Name

Rutledge, GA 30663

Address

Mailing Address (if different)

Telephone (Home) (Work)

Email Address

Background Information:

Service + Parts Director / Asbury Automotive Group

Occupation/Employer

Education: High School Diploma

Tech school

Do you have any experience in planning or zoning? If so, explain.

I am a Licensed Real Estate Agent.

Please return this application to Chuck Jarrell at Morgan County Planning and Development
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Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board?

I feel that I would contribute by looking into the overall impact of all proposed zoning changes. I have strong leadership skills and I am very in touch with people in the Morgan County community.

Other Comments or Information:

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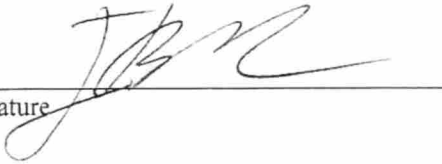
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Signature



Date

10-25-18



Application for Appointment
Morgan County Planning Commission

Applicant Information:

Jonathan Norton Lee
Full Name

Address

Madison, Ga 30650
Mailing Address (if different)

Telephone (Home) (Work) cell - 954-415-9553

Email Address

Background Information:

Retired Consultant Southeast Toyota
Occupation/Employer

Education: BBA - UGA

Do you have any experience in planning or zoning? If so, explain.

N/A

Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board?

Worked 30 years in the automotive industry
for Southeast Toyota as a consultant
to retail dealers in their fixed operations.

Other Comments or Information:

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Signature

10.14.18
Date

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**Application for Appointment
Morgan County Planning Commission**

Applicant Information:

Stephen Nolan Watson

Full Name

Madison, GA 30650

Address

Mailing Address (if different)

Telephone

(Home)

(Work)

Email Address

Background Information:

Self employed, business owner and entrepreneur for 25 years. I have extensive experience in farming, owning/operating a trucking company, grading, water and sewer line construction. Buying/selling farm and construction equipment.

Occupation/Employer

Education:

High School

Do you have any experience in planning or zoning? If so, explain.

I have had property rezoned by conditional use and recently had property rezoned from residential to C4.

Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board?

(1) Unbiased interest in Morgan County to help strengthen and examine the county weaknesses and work toward the goals of Morgan County. (2) Able to solve problems and make democratic decisions for the good of the county. (3) Able to negotiate and resolve potential conflicts in seeing visions and values that are good for the county. (4) Have moral and ethical desire toward planning the future of the county. (5) Avoid taking sides of applications before all evidence is heard and avoid talking with or about the application outside a hearing. (6) I will work to insure a fair and open process by following required procedure for public notice and decision making. (7) I would seek to have an open and broad public involvement and try to keep the activities open and inclusive. (8) Do my best to maintain open communication lines between various boards to work together for the good of Morgan County and the community.

Other Comments or Information:

I have been a resident of Morgan County for over 25 years. I am an open minded good listener that has a good ethical behavior willing to work for the communities interest and future in my vision. I will try hard in making decisions that would be in the best interest of Morgan County by reading carefully the plan, issues and other information presented to the Planning and Zoning Board. I will follow the "Rules of Law" and make decisions based on bylaws, state statues and not personal feelings.

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Signature

10-25-18
Date

2018														
TAX COMMISSIONER	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	YTD Total	
Total Revenue	\$7,547,726													
Total Revenue to County	\$4,064,680													
Total Revenue-Tags	\$579,436													
Revenue from Tags	\$98,156													
Revenue from Titles	\$5,358													
Revenue from TAVT	\$475,922													
Revenue to County	\$130,922													
Total Revenue-Taxes	\$6,968,290													
Revenue from property tax	\$6,945,727													
Revenue to County	\$3,932,198													
Revenue from Timber	\$3,460													
Revenue to County	\$1,560													
Revenue from MH	\$0													
Revenue to County	\$0													
# Tags Sold	2,583													
# Titles Prepared	311													
Digest Percentage Collected														
2018 (current digest)	38.52%													
2017 (prior digest)	99.71%													
Comparison from last year	24.59%													
Report Submitted on:	11/5/2018													

Development Authority Board of Morgan County

The term of Sharon Brogdon and Robert Terrell, Jr. on the Development Authority Board will expire December 31,2018.

Sharon Brogdon and Robert Terrell, Jr. have submitted applications to be reappointed.

No other applications were received.



Morgan County Advisory Board Application

Applicant Information:

Full Name SHARON BROGDON

Address _____

Mailing Address (If different) _____

Telephone-Home _____ Telephone-Work _____

Board interested in serving on: _____ Commission District 3
DEVELOPMENT OF AUTHORITY OF MORGAN COUNTY

Background Information:

Occupation/Employer RETIRED ACCOUNTANT SPECIALTY TAX

Education: BBA IN ACCOUNTING MERCER UNIVERSITY

Do you have any experience in the field you are applying? If so explain.
POSITION CURRENTLY HELD

Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board/position?
INTEREST IN PROMOTING MORGAN COUNTY AND ACCOUNTING BACKGROUND

Other Comments or Information:
LONG TERM RESIDENT OF MORGAN COUNTY (28 YEARS)
PROMOTE SUSTAINABLE ECONOMIC DEVELOPMENT TO DIVERSIFY
LOCAL ECONOMY AND TAX BASE

Policy:

I understand the obligations and commitments required by this board/position. If appointed by the Morgan County Board of Commissioners, I agree to serve and faithfully execute the obligations and commitments of said board/position for the duration of the term of appointment. In all respects, I will uphold the ordinances and policies of Morgan County and all municipalities in a professional and courteous manner and fully divulge any and all potential conflicts of interest. I understand that advisory boards offer advice and recommendations but policy decisions are the sole responsibility of the Board of Commissioners.

Sharon Brogdon
Signature

10/30/2018
Date



Morgan County Advisory Board Application

Applicant Information:

Robert L Terrell JR
Full Name

Address

Mailing Address (if different)

Telephone-Home _____ Telephone-Work _____

Board interested in serving on: _____ Commission District _____

Development Authority

Background Information:

Occupation/Employer
Self-Employed - Timber, Real Estate and Pastor.

Education:

Do you have any experience in the field you are applying? If so explain.

Contribution/Intentions:

What do you feel will be your biggest contribution if appointed to this board/position?

Other Comments or Information:

Policy:

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[Signature]
Signature

10/12/18
Date

Staff Reports - FY 2019

DEPARTMENT	Oct/2017	Oct/2018	FYTD18	FYTD19	FY18 TOTAL	NOTES
PUBLIC SAFETY						
ANIMAL CONTROL						
Complaints:	149		534	369	1,602	
Impounded Animals:	122		558	364	1,201	
Average Days in Shelter (all animals):	8.6		9.1	9.1	11.3	
Quarantined Animals:	0		0	1	0	
Bite Cases:	3		6	5	13	
Euthanized Animals:	88		368	226	528	
Adopted Animals:	5		110	96	454	
Animals Reclaimed from Shelter:	10		29	9	146	
Spay/Neuter (total)	23		69	65	240	Surgery cancelled 9/17
CODE ENFORCEMENT						
Citations:	0	0	1	3	6	
Warnings:	13	7	42	36	154	
Inspections:	15	8	0	31	0	
Sanitation						
# Compactor Site Surveillances	20	10	85	63	247	
# Illegal Dump Sites Surveillances w/Cameras	0	0	3	0	12	
# Dumping Investigations	1	0	6	0	21	
# Illegal Dump Sites Investigated	1	0	6	1	22	
# Citation Notification Letters	0	0	0	0	0	
# Unservable Illegal Dumping Citations	0	0	0	0	0	
Arrests:	0	0	0	0	0	
Soil & Erosion (S&E)						
# Sites checked	7	0	30	2	63	
# Letters sent	0	0	0	0	0	
# Water Quality Testing (Sites Tested)	0	0	0	0	0	
# Plan reviews	1	0	8	0	15	
Ordinance Issues						
# Junk Letters Sent Out	2	0	2	2	4	
# Signs Removed from ROW	10	32	100	88	249	
# Complaints Received	4	6	18	33	109	
Special Assistance to Other Agencies:	60	0	248	128	731	
Training (total hours) J.Pritchett/A.Howard	0.0	26.0	18	83.0	37.0	
SHERIFF						
Suspects Booked:	112	114	436	494	1,427	
Total Inmate Days	2,306	1,902	8,696	8,841	25,461	
Average Inmates/Day	76.9	63.4	72.5	73.7	70.0	
General Telephone Calls answered	2,436	2,240	9,179	8,926	26,143	
Traffic Violations:	77	236	455	874	1,696	
Criminal Incidents:	31	37	162	140	496	
Total SO Vehicle Mileage	33,096.0	37,924.0	141,900	146,194	442,090.0	
E911/COMMUNICATIONS						
Total Calls	4181	3,898	16,929	16,124	50,901	
Emergency Calls	3,613	3,246	14633	13,275	46,758	
Fire Calls (total)	153	147	663	657	1,778	
Other Calls	415	505	1,633	1,892	2,538	CAD crashed
EMA						
Exercises Activated	2	2	7	8	22	
Storm Activity Incidents	18	1	37	2	1	

DEPARTMENT	Oct/2017	Oct/2018	FYTD18	FYTD19	FY18 TOTAL	NOTES
Damage reports:	18	0	37	0	0	
Road Detours Planned	16	3	43	6	26	
Community Outreach Activities	3	3	12	10	50	
Meetings Attended/Held	2	6	18	17	83	
Training (#hours)	16.0	8.0	48.0	32.0	154.0	
FIRE DEPARTMENT						
Fire Calls-all stations	6	8	27	31	168	
Other Calls-all stations	165	148	570	552	1,513	
<i>Average response time (minutes)</i>	10.5	16.3	11.9	12.9	10.4	Not all times reported 5/18
PUBLIC WORKS						
PUBLIC BUILDINGS						
# Routine maintenance jobs performed	601	526	2,296	1,316	7,504	
# Regular projects outstanding	49	38	168	105	386	
# Special projects outstanding	4	1	13	5	42	
On-going projects percentage completion	60%	65%	73%	69%	72%	
# Calls received	430	356	1,561	954	4,991	
# Emergency Calls	10	8	24	14	61	
ROADS & BRIDGES						
Miles of ROW mowed	144.2	171.0	311.9	632.7	1,025.0	Not reporting 5,6,7&8/17
Miles of Shoulder Work	2.4		14.9	0.0	192.0	
Miles of Road Paved	2.4		2.7	5.0	5.0	
Miles of Dust Abatement			1.0	0.0	52.2	
Miles Covered by Craftco Sealant	0.0		0.0	0.0	210.0	
Miles of Limbing	3.8		423.8	1.0	305.0	
Miles of Dirt Roads Scraped	43.3		49.4	0.0	121.0	
Miles of Trash Pick-up	1.2	171.0	1.2	632.7	95.0	
Number of Bridges Serviced	0		0	0	114	
Number of Deep Patching Projects	0		1	0	12	
Number of Patches Repaired	1		13	18	67	
Number of Ditches cleaned	5		9	5	72	
Number of Signs Installed	18	5	44	15	120	
Number of Signs Repaired	7	6	30	21	222	
Materials Usage						
Tons of Stone Used	379.1		623.7	0.0	8,911.3	
Tons of Sand Used	0.0		0.0	0.0	18.0	
Tons of Dirt Used	0.0		0.0	0.0	0.0	
Tons of Crusher Used	379.1	725.4	623.7	1,128.7	8,832.8	
Tons of 89 Used	0.0		0.0	0.0	16.7	
Tons of Rip-Rap Used	0.0		0.0	0.0	16.1	
Tons of Asphalt Used	2,389.9	1,473.4	2,424.9	2,452.7	7,427.9	
Gallons of CR-2 Used	474.0		574.0	1,750.0	3,805.0	
Tons of Craftco Sealant Used	0.0		0.0	0.0	14,740.9	
Materials to Rec. Dept.	168.8		202.8	0.0	16.2	
Materials to City of Madison	0.0		0.0	0.0	0.0	
Driveway Inspections	2	8	5	8	60	
Road Inspections by Supervisor	1		1	0	0	
SANITATION						
Waste						
Average Tons on Floor	80.0	50.0	200.0	189.0	916.0	
Incoming Average (tons/day)	64.5	40.0	223.2	190.2	815.4	
Loads hauled out (MBI)	71	38	294	159	921	

DEPARTMENT	Oct/2017	Oct/2018	FYTD18	FYTD19	FY18 TOTAL	NOTES
Average tons per load	19.7	26.1	21.2	23.8	21.9	
Recycling						
# of loads to Athens	0		0	0	2	
TOTAL EXPENSE	\$50,317	\$33,512	\$225,590	\$132,635	\$694,916	
Cost of Waste	\$50,317	\$33,512	\$225,590	\$132,635	\$694,916	
Tons of trash hauled out (MBI)	1,395.5	925.2	6,243.8	3,673.1	20,195.0	
Cost of trash hauled out	\$50,236	\$33,309	\$224,767	\$132,233	\$692,158	
Total Tire count (except Free Week)	39	48	287	141	1,348	
Cost of tires hauled out (income subtracted)	\$80	\$204	\$824	\$402	\$2,757	
Hazmat Recycling Expense						
Paint (tons)	0.0	0.0	0.0	0.0	0.0	
Pesticides (# loads)	0	0	0	0	0	
Cost of Hazmat Recycling (Veolia)	\$0	\$0	\$0	\$0	\$0	
Revenue from Waste	\$46,938	\$20,000	\$202,942	\$87,360	\$609,603	
Revenue from Recycling	\$2,146	\$1,947	\$5,714	\$5,554	\$16,430	
TOTAL REVENUE	\$49,084	\$21,946	\$208,655	\$92,914	\$626,032	
TOTAL NET	-\$1,233	-\$11,566	-\$16,935	-\$39,720	-\$68,884	
TOTAL REVENUE LOSS (not included in NET)	-\$26,837	-\$41,861	-\$105,882	-\$169,137	-\$250,841	
Revenue Loss from Exempt Waste	-\$19,985	-\$36,848	-\$99,031	-\$164,124	-\$236,082	
Free Week Revenue Loss	-\$6,852	-\$5,013	-\$6,852	-\$5,013	-\$14,759	
Total Animal Count	6	10	16	22	62	
GROWTH MANAGEMENT						
PLANNING & DEVELOPMENT						
Summary						
Zoning Actions						
Total Zoning Actions Requested	2	1	6	6	14	
Total Zoning Action Fees Collected	\$600	\$900	\$1,800	\$2,709	\$2,250	
Plan Review						
Total Number of Plans Reviewed	28	33	113	134	504	
Total of all Plan Review Fees	\$600	\$0	\$1,167	\$0	\$4,402	
Permits						
Total Number of Residential Permits	18	15	73	59	269	
Total Residential Permits Fees Collected	\$11,382	\$16,882	\$47,266	\$66,252	\$169,986	
Total Number of Commercial Permits	1	1	4	2	10	
Total Commercial Fees Collected	\$130	\$0	\$2,920	\$0	\$2,900	
Total Number of Agricultural Permits	1	1	8	9	41	
Total Agricultural Permit Fees Collected	\$0	\$142	\$1,618	\$2,181	\$10,553	
Total Number of other permits	13	13	56	42	148	
Total Other Permit Fee Collected	\$1,079	\$623	\$3,706	\$2,393	\$11,678	
Total Number of Mechanical Permits	46	47	204	240	603	
Total Mechanical Fees Collected	\$3,031	\$3,388	\$14,532	\$17,730	\$42,910	
Total Permits	79	86	357	399	1083	
Total Permit Fees Collected	\$15,622	\$23,979	\$71,987	\$98,588	\$201,401	
Inspections						
Total Inspections	154	226	612	691	1971	
Total Inspection Fees Collected	\$559	\$256	\$1,701	\$1,330	\$4,059	
Miscellaneous						
Total Miscellaneous Sales	1	4	6	19	35	
Total Miscellaneous Fees Collected	\$100	\$207	\$541	\$735	\$9,157	
Licenses						

DEPARTMENT	Oct/2017	Oct/2018	FYTD18	FYTD19	FY18 TOTAL	NOTES
Total Occupational Tax Certificates	8	6	26	25	365	
Total Occupational Tax Fees Collected	\$364	\$229	\$1,219	\$1,464	\$27,406	
Total Alcohol Licenses	0	0	0	1	12	
Total Alcohol Licenses Fees Collected	\$0	\$0	\$0	\$500	\$5,000	
Total Fees Collected	\$17,846	\$25,571	\$78,736	\$105,426	\$253,675	
BOARD OF EQUALIZATION						
Cases heard from previous year	89	0	356	0	89	
Cases heard from previous months	0	0	0	0	0	
Hearings scheduled for current month (total)	79	0	307	163	57	
Scheduled hearings withdrawn by citizens	18	0	28	8	11	
Hearings rescheduled for a later date	0	0	177	45	2	
Cases actually heard	61	0	102	110	44	
Cases scheduled for following month	13	0	164	168	51	
Appeals from Tax Assessor	0	0	139	0	65	
# Cases upheld	43	0	74	18	39	
# Cases overruled by BOE	18	0	28	7	5	
Cases Settled With Tax Assessor	0	0	0	100	0	
TAX COMMISSIONER (reporting separately)						
IT						
IT work Order Requests:	108	169	540	898	1,266	
Tickets Opened	47	83	251	432	564	
Tickets Closed	55	70	252	408	589	
Website Requests	4	10	27	32	43	
Projects Completed	2	6	10	26	70	
RECREATION DEPT.						
ATHLETICS						
Youth						*Calculating a new way
Total Attendees/spectators	4,100	14,779	13,140	40,490	20,880	
Adults						
Total Attendees/spectators	0	0	0	0	1,635	
NON-ATHLETICS						
Aquatic Center						
Total Attendees/spectators	1,894	2,439	7,944	8,640	28,156	
Special Activities/Lessons						
Day Camps participants	0	105	195	905	905	
Special Events	500	1,500	1,500	4,200	4,405	
Tennis use (# participants)	600	176	2,325	752	7,101	
Track use (# participants)	3,050		12,310	0	32,220	
Gym use (# participants)	365	365	1320	1,545	5,096	
Passive Park use (#attendees)	4,675	784	18,525	3,059	42,700	
Shelter Rentals (# participants)	650	445	2,580	1,745	10,320	
SENIOR CENTER/TRANSIT						
Senior Center						
Number of Active Members	126	168	572	694	1,838	
Total Number of Members	172	242	734	1,002	2,295	
Average Daily Population	68.2	63.0	62.9	241	55	
Meals (total)			940	0	12,975	
Congregate Meals	736	760	2,607	2,711	7,756	
Home Delivery Meals	347	329	1343	1,363	4,835	

DEPARTMENT	Oct/2017	Oct/2018	FYTD18	FYTD19	FY18 TOTAL	NOTES
Community Care Service Program Meals	0	0	0	0	384	
Average Daily Meals	56.2	48.8	43.4	194.5	48.6	
Programs:						
On-site programs per month	2	213	10	791	3,525	
Inter-County Cooperative Activities	1	5	2	12	11	
Total out-of-county clients per month	15	10	53	49	136	
Number of Field Trips per month	3	30	11	39	35	
Transit						
Total Monthly Trips	2,063		7,492	6,041	21,416	
<i>Average Daily Trips</i>	<i>94</i>		<i>89.3</i>	<i>96</i>	<i>85</i>	
ELECTIONS/REGISTRATION						
Current Year (total)	1,283		7,323	7,683	27,663	
Voter Contacts	1,100		3,997	5,411	19,108	
Applications Processed	90		2,987	1,619	6,549	
Hearings held on voters	0		0	0	35	
Total New Registered Voters	93		452	700	1,971	
Active Voters (total)	12,181		12,181			
Inactive Voters (total)	602		602			
Total Voters County-wide	12,783		12,783			
JUDICIAL SERVICES						
MAGISTRATE COURT						
Civil						
Civil Filing Fees Collected	\$7,687	\$6,999.00	\$25,507	\$26,200	74,128	
Fees Returned to County (CV&CR)	\$9,590	\$9,828.46	\$27,852	\$34,841	135,470	
Cases Settled and Disposed	23	21	77	41	221	
Civil Funds Returned to People	\$12,169	\$31,045	\$60,194	\$81,358	\$194,843	
Civil Cases Filed	76	72	263	257	761	
POPIDF (Indigent defense funds to State)	\$1,140	\$990.00	\$3,780	\$3,780	\$10,815	
Criminal						
Pre-Warrant	5	3	27	20	75	
Arrest Warrants	60	26	182	158	538	
Bad Check Citations	1	0	1	0	4	
Good Behavior Bonds	5	2	16	5	33	
Search Warrants	0	0	1	1	9	
Criminal Cases	1	2	4	9	11	
Criminal Funds Collected	\$4,772	\$5,114.51	\$11,289	\$30,474	\$89,338	
Criminal Funds Paid to People (restitutions)	\$663	\$212.76	\$1,387	\$909	\$6,420	
POPIDF (Indigent defense funds to State)	\$105	\$97.50	\$438	\$565	\$1,582	
County Ordinances (CO) Violations	2	11	6	51	16	
Code Enforcement (CE) Cases	0	0	0	3	2	
Animal Control (AC) Cases	3	2	14	14	48	
Dept. Natural Resources (DNR)	0	0	0	0	7	
ARCHIVES						
Inquiries Processed	104	85	421	305	1,037	
PROBATE COURT						
Letters of Administration	1	0	4	2	24	
No Administration Necessary	0	0	0	0	0	
Common Form Probate	0	0	0	0	1	
Solemn Form Probate	11	5	27	20	47	
Guardianship	3	4	7	14	25	
Miscellaneous Probate	1	0	1	2	10	

DEPARTMENT	Oct/2017	Oct/2018	FYTD18	FYTD19	FY18 TOTAL	NOTES
12-Month Support	7	12	14	18	42	
Involuntary Hospitalization	0	0	3	1	6	
Wills For Safe-Keeping	0	0	0	0	0	
Filing The Wills for Probating	0	1	0	1	2	
Marriage Licenses	17	6	43	42	93	
Pistol Licenses	43	36	131	158	467	
Total Fees Collected	\$8,187	\$4,824	\$24,138	\$21,581	\$74,044	
Estate Adm. Fees Collected	\$3,287	\$1,762	\$9,923	\$7,278	\$27,434	
Guardianship Fees Collected	\$934	\$688	\$2,818	\$2,005	\$6,265	
Other Probate Matters Fees Collected	\$97	\$62	\$327	\$440	\$3,377	
Marriage License Fees Collected	\$1,132	\$376	\$2,788	\$2,711	\$5,620	
Pistol License Fees Collected	\$2,737	\$1,936	\$8,282	\$9,147	\$31,176	
Probate Revenue to County	\$4,492	\$2,961	\$13,489	\$12,625	\$37,478	
TRAFFIC COURT						
Traffic Citations						
Filed	172	336	867	1,413	2,800	
Dismissed	15	13	34	54	148	
Disposed	225	277	752	1,111	2,434	
Total Revenue to County	\$34,446	\$35,298	\$109,673	\$139,979	\$355,160	
Traffic Citation Fees Collected	\$58,339	\$54,607	\$176,008	\$216,883	\$502,228	
SUPERIOR & JUVENILE COURT						
Trade Names Filed	1	0	3	1	10	
Notary Appointments	5	8	24	24	82	
Passports Issued	22	23	113	118	386	
Real Estate						
Real Estate Filings (Deeds)	346	310	1234	1,275	4,014	
Plats Filed	7	15	29	49	121	
UCC's Filed	54	65	169	207	485	
Liens Filed	156	82	605	614	2,021	
Criminal						
Cases Transferred / Magistrate	16	17	60	98	222	
Cases Transferred / Probate	0	6	6	20	35	
Cases Filed	26	34	82	114	332	
Probation Revocations	17	20	56	89	181	
Fines Collected	\$12,707	\$12,276	\$52,974	\$47,134	\$228,907	
Bonds Collected	\$904	\$0	\$8,439	\$40,701	\$71,766	
Bonds Reimbursed	\$20,904	\$2,555	\$42,076	\$5,522	\$96,701	
Subpoena's Issued	23	1	25	32	251	
Production Orders	2	1	11	9	31	
Cases Settled and Disposed	52	61	167	195	498	
Civil						
Cases Filed	24	25	95	107	270	
Civil Filing Fees Collected	\$4,175	\$5,010	\$16,880	\$19,313	\$52,047	
Cases Settled and Disposed	25	25	106	84	336	
Subpoenas Issued	11	2	24	14	41	
Fi Fa's Issued	2	0	9	7	36	
Appeals Filed	2	0	4	3	6	
Juvenile						
Cases Filed	14	9	48	33	116	
Cases Settled and Disposed	5	12	29	43	101	
Production Orders	0	1	7	4	9	

DEPARTMENT	Oct/2017	Oct/2018	FYTD18	FYTD19	FY18 TOTAL	NOTES
Summons & Process	9	14	46	64	165	
Fines	\$142	\$796	\$738	\$2,582	\$3,241	
Funds paid YES Program	\$93	\$560	\$746	\$1,782	\$2,281	
Funds Paid County/Jail	\$10	\$48	\$224	\$132	\$426	
Funds Paid to County (total)	\$37,745	\$35,889	\$137,089	\$153,717	\$468,519	
Intangible & Transfer paid (total)	\$19,218	\$19,434	\$76,067	\$87,831	\$239,339	
FUEL EXPENSE (SUMMARY)						
AG RESOURCES	\$0		\$248	\$0	\$1,042	Not reporting since
ANIMAL CONTROL	\$222		\$943	\$0	\$2,125	10/1/2017
BLDG/INSPECTION	\$331		\$1,425	\$0	\$4,035	
CODE ENFORCEMENT	\$238		\$1,003	\$0	\$3,068	
E911-COMMUNICATION	\$0		\$0	\$0	\$0	
EMA	\$54		\$358	\$0	\$1,043	
FIRE	\$1,805		\$7,100	\$0	\$19,610	
IT	\$174		\$533	\$0	\$1,722	
PUBLIC BUILDINGS	\$390		\$2,856	\$0	\$8,604	
RECREATION DEPT.	\$345		\$2,546	\$0	\$5,527	
ROADS & BRIDGES	\$6,856		\$31,103	\$0	\$91,262	
SANITATION	\$2,006		\$8,012	\$0	\$35,360	
SENIOR CENTER	\$397		\$2,151	\$0	\$1,774	
SHERIFF'S DEPT.	\$7,192		\$29,294	\$0	\$79,801	
TAX ASSESSOR	\$98		\$905	\$0	\$2,951	
TRANSIT	\$1,514		\$8,336	\$0	\$29,546	
OTHER (County Manager, National EMS)	\$2,287		\$9,774	\$0	\$24,725	
TOTAL FUEL EXPENSE (All Departments)	\$25,916		\$108,593	\$0	\$312,193	